ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TULTEPEC 0006 — **DEL 1 DE ENERO AL 31 DE MARZO DE 2025**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	6=(3-4)
A00	PRESIDENCIA	38,666,300.00	0.00	38,666,300.00	23,435,426.01	23,435,426.01	15,230,873.99
A01	Comunicación Social	987,188.00	0.00	987,188.00	560,691.43	560,691.43	426,496.57
A02	DERECHOS HUMANO	181,352.00	0.00	181,352.00	133,198.63	133,198.63	48,153.37
B01	Sindicatura I	305,297.00	0.00	305,297.00	240,086.29	240,086.29	65,210.71
C01	Regiduría I	273,609.00	0.00	273,609.00	330,124.24	330,124.24	-56,515.24
C02	Regiduría II	241,587.00	0.00	241,587.00	194,197.62	194,197.62	47,389.38
C03	Regiduría III	341,249.00	0.00	341,249.00	301,334.05	301,334.05	39,914.95
C04	Regiduría IV	262,987.00	0.00	262,987.00	220,554.46	220,554.46	42,432.54
C05	Regiduría V	240,749.00	0.00	240,749.00	196,197.61	196,197.61	44,551.39
C06	Regiduría VI	249,401.00	0.00	249,401.00	217,683.08	217,683.08	31,717.92
C07	Regiduría VII	237,099.00	0.00	237,099.00	219,683.07	219,683.07	17,415.93
C08	Regiduría VIII	236,918.00	0.00	236,918.00	224,554.44	224,554.44	12,363.56
C09	Regiduría IX	232,099.00	0.00	232,099.00	214,811.70	214,811.70	17,287.30
D00	SECRETARIA DEL AYUNTAMIENTO	1,392,200.70	0.00	1,392,200.70	1,224,605.94	1,224,605.94	167,594.76
E00	Administracion	10,630,200.00	0.00	10,630,200.00	10,208,323.61	10,208,323.61	421,876.39
E01	Planeación	647,843.70	0.00	647,843.70	569,570.10	569,570.10	78,273.60
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	41,866,310.70	0.00	41,866,310.70	23,021,828.21	23,021,828.21	18,844,482.49
F01	Desarrollo Urbano y Servicios Públicos	1,869,358.00	0.00	1,869,358.00	1,787,258.74	1,787,258.74	82,099.26
H00	SERVICIOS PUBLICOS	14,164,886.70	0.00	14,164,886.70	18,610,479.32	18,610,479.32	-4,445,592.62
H01	AGUA POTABLE	3,779,454.47	0.00	3,779,454.47	6,245,069.43	6,245,069.43	-2,465,614.96
I01	DESARROLLO SOCIAL	185,058.00	0.00	185,058.00	160,244.73	160,244.73	24,813.27
K00	CONTRALORIA	557,124.70	0.00	557,124.70	493,938.42	493,938.42	63,186.28
L00	TESORERIA	64,699,326.70	0.00	64,699,326.70	56,861,298.98	56,861,298.98	7,838,027.72
M00	CONSEJERIA JURIDICA	1,561,402.00	0.00	1,561,402.00	954,406.86	954,406.86	606,995.14
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,091,411.00	0.00	1,091,411.00	890,396.31	890,396.31	201,014.69
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	8,373,287.70	0.00	8,373,287.70	7,923,651.74	7,923,651.74	449,635.96
Q00	SEGURIDAD PUBLICA Y TRANSITO	20,846,799.00	0.00	20,846,799.00	17,281,171.39	17,281,171.39	3,565,627.61
	TOTAL DEL GASTO	**214,120,498.37**	**0.00**	**214,120,498.37**	**172,720,786.41**	**172,720,786.41**	**41,399,711.96**

PRESIDENTE MUNICIPAL

PROF. RAMON SERGIO LUNA CORTES

TESORERO MUNICIPAL

MTRO. ALFONSO MARTINEZ [illegible]HUELA